

**AGENDA MANAGEMENT SHEET**

**Name of Committee** Nuneaton and Bedworth Area Committee  
**Date of Committee** 29 November 2006  
**Report Title** Nuneaton and Bedworth Well-being Fund Commissions  
**Summary** To receive details and make decision on the following Well-being Fund Commissions:

- Working Lives – £47,475
- Social Participation – Spreading the Word - £10,000
- Dome Hawk Cameras – £44,200

**For further information please contact:**

Heather Shearer Area Manager Tel: 024 7637 5700 <a href="mailto:heathershearer@warwickshire.gov.uk">heathershearer@warwickshire.gov.uk</a>	Andrea Buckley Community Partnership Officer Tel: 024 7637 5700 <a href="mailto:andreabuckley@warwickshire.gov.uk">andreabuckley@warwickshire.gov.uk</a>
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**Would the recommended decision be contrary to the Budget and Policy Framework?** No.

**Background papers** None

**CONSULTATION ALREADY UNDERTAKEN:-** Details to be specified

- |                       |                                     |   |
|-----------------------|-------------------------------------|---|
| Other Committees      | <input type="checkbox"/>            | .....   |
| Local Member(s)       | <input checked="" type="checkbox"/> | Funding Sub-group meeting 1 November 2006                       |
| Other Elected Members | <input type="checkbox"/>            | .....   |
| Cabinet Member        | <input type="checkbox"/>            | .....   |
| Chief Executive       | <input type="checkbox"/>            | .....   |
| Legal                 | <input checked="" type="checkbox"/> | Sian Stroud   |
| Finance               | <input type="checkbox"/>            | .....   |
| Strategic Director    | <input checked="" type="checkbox"/> | David Carter, Strategic Director of Performance and Development |
| District Councils     | <input type="checkbox"/>            | .....   |

Health Authority  .....

Police  .....

Other Bodies/Individuals  .....

**FINAL DECISION YES**

**SUGGESTED NEXT STEPS:**

Details to be specified

Further consideration by this Committee  .....

To Council  .....

To Cabinet  .....

To an O & S Committee  .....

To an Area Committee  .....

Further Consultation  .....

## Agenda No

### Nuneaton and Bedworth Area Committee - 29 November 2006

#### Nuneaton and Bedworth Well-being Fund Commissions

#### Report of the Strategic Director of Performance & Development

##### **Recommendation**

That the Area Committee accept the recommendations of the Funding Sub-group to Commissions the following:

- Working Lives – £47,475
- Social Participation – Spreading the Word - £10,000
- Dome Hawk Cameras – £44,200

## **1 Introduction**

- 1.1 The Well-being Fund for commissioned projects currently stands at £115,620.62.

## **2 Process for Commissions**

- 2.1 Commissions can be developed to meet the Community Plan Priorities as previously agreed by the Area Committee or to meet actions within the Area Business Plan. Current Area Committee priorities include Fear of Crime, Anti Poverty and Community Involvement.
- 2.2 Community Plan commissions are developed through Theme Groups of the Local Strategic Partnership (LSP) and filtered through the LSP Advisory Group and the Area Committee's Funding Sub-group. Area Business Plan commissions are developed through the Local Area Managers Group and referred to the Area Committee's Funding Sub-group. The Area Manager is present on all three groups receiving commissions for consideration. Additionally the Area Committee Funding Sub-group can recommend appropriate commissions based on its chosen priorities.

- 2.3 Members of the Funding Sub-group, met on 1 November 2006 and considered the following commissions:
- Working Lives – £47,475
  - Social Participation – Spreading the Word - £10,000
  - Dome Hawk Cameras – £44,200
- 2.4 Following a request from the Funding Sub-group at its meeting on 27 September, Sue Palanganda, Manager of Nuneaton and Bedworth Volunteer Centre, met with the Sub-group to answer detailed questions about the Social Participation – Spreading the Word proposal.
- 2.5 The Sub-group discussed the second phase requirements of the successful Working Lives Project and also the local need for additional Dome Hawk Cameras to be deployed by Warwickshire Police in the Nuneaton and Bedworth area.
- 2.6 The three commissions were considered to be appropriate and suitable in terms of addressing the Area Committee's chosen priority areas. Consequently all three commissions are put forward for recommendation to the Area Committee for funding approval.

### **3. Commissions Received Relating to Current Priority Areas**

- 3.1 Attached at **Appendix A** are project proposals that have been received and which aim to deliver actions relating to the current Area Committee priorities. The Part A outlines the project brief and the corresponding Part B, sets out the Expression of Interest from the suggested project deliverer.
- 3.2 The Funding Sub-group recommends the projects for approval, which would leave a remaining balance for the Well-being Fund of £13,945.62 for the current financial year.

DAVID CARTER  
Strategic Director of  
Performance & Development

Shire Hall  
Warwick

7 November 2006

## Warwickshire County Council Well-being Fund 2004/05

### Part A – Project Brief - To be completed by the commissioning theme group

Name of Project: HISTORY FOR ALL

Name of Local Strategic Partnership: NUNEATON AND BEDWORTH

Name of Theme Group promoting project: LOCAL AREA MANAGERS BRIEFING SESSIONS GROUP (LAMBS) For Warwickshire County Council

<p><b>Description of Project for which funding is sought from Area Committee</b></p> <ul style="list-style-type: none"> <li>To establish an intergenerational local history project within Nuneaton and Bedworth.</li> <li><b>The project will produce at least one piece of media – a book and or other forms such as a CD Rom or Video. These will be available to buy locally.</b></li> <li>The project will capture valuable local history information from older people orally as well as use locally sourced literature and photographs.</li> <li>The project will focus on the Industrial History of Nuneaton and Bedworth.</li> </ul>
<p><b>Priorities, set by the County Council Area Committee, that will be addressed</b></p> <p>This project will further the partnership work of the Nuneaton and Bedworth LAMBS group, working to priorities identified and adopted by Area Committee in the local Area Business Plan and the Community Learning Plan 2004/05.</p>
<p><b>Location of Project</b></p> <p>Throughout Nuneaton and Bedworth.</p>
<p><b>Who will benefit from the project?</b></p> <p>The older people involved giving the information, and literature.  The community/local history groups profile/membership raised  The people of Nuneaton and Bedworth as their local history can be recorded and saved for future generations.  The Departments of Warwickshire County Council by working together.</p>
<p><b>When will it be delivered?</b></p> <p>As soon as Funding is Secured – There is a need to commence data collection quickly.</p>
<p><b>Expected Outputs</b></p> <p>The collection of the information</p>
<p><b>Expected Outcomes</b></p> <p>Allow older people the chance to share their experiences with other members of their community.  Local history/community groups boost in membership and profile.</p>

**Proposed monitoring arrangements/Indicators of success****Monitoring Arrangements**

Regular Progress updates to the LAMBS group and then to Area Committee as appropriate. Local History book produced will act as proof of project completion with evidence of expenditure handed to the Area Support Office upon completion in accordance with the commission acceptance guidelines and audit trail requirements.

**Indicators of Success**

Number of people giving their information  
 Number of books sold  
 Number of local history/community groups involved  
 Project profile via the press

**What is the long term future of the project (If appropriate)**

This is a one off project to record valuable local history before it is lost. The product – (the book) will be available for sale locally which will cover the costs of printing and distribution any remaining will be granted to local history groups to further the collection and protection of Nuneaton and Bedworth Local History.

**Eligible for Main Programme or other funding? Yes/No? NO**

Details of other sources of funding

NONE

**Contact on LAMBS GROUP**

<b>Contact name</b>	<b>Andrea Buckley</b>		
<b>Address</b>	<b>Community Partnership Officer Area Support Office Albion Court 81 Attleborough Road Nuneaton CV11 4JJ</b>		
<b>Telephone No.</b>	<b>024 7637 5700</b>	<b>Fax No.</b>	<b>024 7637 5700</b>
<b>E-mail</b>	<b>andreabuckley@warwickshire.gov.uk</b>		

**Signature**

*A Buckley*

**Date signed**

24 January 2005

## Well-being Fund 2006/07

### Part B – Expression of Interest - To be completed by the body/individual interested in undertaking a commission

Name of Project: Working Lives

#### Details of body/Individual interested in commission

<b>Name of Organisation</b>	Adult, Health and Community Services Directorate (Nuneaton and Bedworth)		
<b>Contact name</b>	Alison Clague / Adrian Litvinoff		
<b>Address</b>	Nuneaton Library Church Street Nuneaton Warwickshire CV11 4DR		
<b>Telephone No.</b>	024 7638 4027	<b>Fax No.</b>	024 7635 0125
<b>E-mail</b>	<a href="mailto:alisonclague@warwickshire.gov.uk">alisonclague@warwickshire.gov.uk</a> <a href="mailto:Adrianlitvinoff@warwickshire.gov.uk">Adrianlitvinoff@warwickshire.gov.uk</a>		

#### Description of Project (from project brief)

To disseminate the information collected by Phase One of the Working Lives oral history project to

- Make the oral history recordings accessible to a wide audience
- Promote community pride in the industrial heritage of Nuneaton and Bedworth
- Promote intergenerational understanding
- Celebrate the project and its participants' contributions
- Promote WCC and libraries

Be a platform for future projects

#### Details of timescale. When would you be able to commence this project?

Phase 1 of project already commenced. The second phase would enable dissemination of the project and should be completed by March 2008.

## Outputs/Outcomes

The project will ensure the recording of preservation of people's experience in living and working in the selected industries in order to make it more widely recognised and available in Nuneaton and Bedworth, and further a field.

The first phase of the proposal specifically covered the collection and indexing of the material. At the time of making the initial proposal, it was explained that later phases of the project would entail further investment by Area Committee to produce publicise and disseminate materials from the project. Additional funding sources may be applied for, including the Heritage Lottery Fund.

The second phase of the project will produce the following materials for educational and recreational purposes:

- **Website with searchable database** – A web-based exhibition including sound clips and photographs, with a searchable database of interviews and summaries. This will make the interviews accessible by letting people search them by industry, company, name, job etc and listen to full interviews if they wish. It could also include podcasts of edited highlights.
- **Learning pack** – This would ensure the collection is used by schools by linking material to National Curriculum
- **Book with CD** – This would contain highlights of the interviews and an overview of project with a popular local history appeal. A CD of excerpts could accompany the book.
- **Exhibition** – A set of travelling exhibition panels to publicise the project and show highlights of the interviews

## Analysis of costs

Staff (Salaries and Expenses) Project Worker for 9 months	£20,625
Travel expenses	£500
Recruitment	£1,850
Management costs	£4,000
Website development and creation of database	£10,000
Book and CD production	£4,000
Learning package	£2,500
Exhibition	£2,000
Publicity, promotions and activities	£2,000
<b>Total project cost</b>	<b>£47,475</b>

## Signature of representative of organisation interested in commission

A Litvinoff

**Position** North Warwickshire and Nuneaton & Bedworth Area Manager for Library and Information Services

**Date** 30 October 2006



## Warwickshire County Council Well-being Fund 2006/07

**Part A – Project Brief**

**Name of Project:** Social Participation Spreading the Word

**Name of Local Strategic Partnership:** Nuneaton and Bedworth

**Name of Theme Group promoting project:** Community Involvement Forum/Theme Group of the Local Strategic Partnership

<p><b>Description of Project for which funding is sought from Area Committee</b></p> <ul style="list-style-type: none"> <li>• The annual Quality of Life Data shows Social Participation levels in Nuneaton and Bedworth are below the county average and lowest of all the five Borough/District areas.</li> <li>• 2004 Figures show 16% in Nuneaton and Bedworth against a Warwickshire average of 26%, with North Warwickshire 24%, Rugby 23%, Stratford 37% and Warwick 31%.</li> <li>• This project is to commission a Nuneaton and Bedworth Borough wide project to increase the number of people becoming actively involved within their community to boost the levels of social participation.</li> </ul>
<p><b>Priorities, set by the County Council Area Committee, that will be addressed</b></p> <ul style="list-style-type: none"> <li>• Increase the number of people becoming activity involved with activities, community groups and voluntary organisations within their local community.</li> </ul>
<p><b>Location of Project</b></p> <ul style="list-style-type: none"> <li>• Across Nuneaton and Bedworth</li> </ul>
<p><b>Who will benefit from the project?</b></p> <ul style="list-style-type: none"> <li>• Individuals who become involved via the project as volunteers</li> <li>• The Community Groups/Projects and Voluntary Organisations who receive the volunteers as the operations/activity of their group will be strengthened.</li> <li>• The wider community of Nuneaton and Bedworth as the voluntary and community sector will be bolstered and strengthened by increasing numbers of volunteers.</li> </ul>
<p><b>When will it be delivered?</b></p> <p>Ideally from December 2006 onwards to maximise the goodwill surrounding Christmas as well as the increased opportunities for volunteers to become involved which occur around this time of year.</p>
<p><b>Expected Outputs</b></p> <ul style="list-style-type: none"> <li>• Number of new volunteers 30</li> <li>• Number of volunteers placed and still with the original Voluntary/Community organisation after 6 months 20</li> <li>• Social Participation Levels to increase by 5%</li> </ul>

<b>Expected Outcomes</b>
<ul style="list-style-type: none"> <li>• Improved and extended Voluntary and Community Sector</li> <li>• Improved opportunities for individuals</li> </ul>
<b>Proposed monitoring arrangements/Indicators of success</b>
<ul style="list-style-type: none"> <li>• Quarterly meetings with the organisation commissioned to report back on outputs and outcomes – this information will be feedback to the Community and Involvement Forum/Theme Group as well as the funding sub group of Warwickshire County Council's Nuneaton and Bedworth Area Committee (the funder).</li> </ul>
<b>What is the long term future of the project (If appropriate)</b>
<ul style="list-style-type: none"> <li>• This will be a 1 year commission for an organisation to boost the levels of social participation in the Nuneaton and Bedworth Area</li> <li>• It is hoped that the organisation commissioned to undertake this work will continue to provide support to the project once established making it sustainable.</li> </ul>
<b>Eligible for Main Programme or other funding? Yes/No</b>

### Contact on LSP Theme Group

<b>Contact name</b>	Andrea Buckley		
<b>Address</b>	Community Partnership Officer Warwickshire County Council Nuneaton and Bedworth Area Office Albion Court Nuneaton		
<b>Telephone No.</b>	024 7637 5700	<b>Fax No.</b>	024 7637 5700
<b>E-mail</b>	andreabuckley@warwickshire.gov.uk		

### Signature of Chair of Theme Group

A Buckley

**Date signed**            3 October 2006

## Well-being Fund 2006/07

### Part B – Expression of Interest

**Name of Project:** The Community Page 'What's Your Passion'

#### Details of body/Individual interested in commission

<b>Name of Organisation</b>	Nuneaton and Bedworth Volunteer Centre		
<b>Contact name</b>	Sue Palanganda		
<b>Address</b>	Nuneaton and Bedworth Volunteer Centre Ashmore House 4, School Road Bulkington CV12 9JB		
<b>Telephone No.</b>	024 7631 5151	<b>Fax No.</b>	024 7631 6799
<b>E-mail</b>	<a href="mailto:sue@volcentre.org.uk">sue@volcentre.org.uk</a>		

#### Description of Project (from project brief)

- To create a page detailing voluntary positions within Community and Voluntary organisations within Nuneaton and Bedworth.
- This page will be one full page of the Nuneaton Tribune, in the form of a full advertisement so that the Volunteer Centre and the Voluntary/Community Organisations whose volunteer opportunities they are promoting have full editorial control.
- The page will go out monthly and will also inform people of the range of activities people are able to participate in.

#### Details of timescale. When would you be able to commence this project?

We would be able to commence the project from December 2006.

#### Outputs – What can you offer the Project?

##### Examples of similar projects previously undertaken

A pilot of this project was undertaken over 4 months the evaluation and results are attached.

Briefly we hope to meet these outputs as requested in Part A:

- Number of new volunteers 30
- Number of volunteers placed and still with the original Voluntary/Community organisation after 6 months 20
- Social Participation Levels to increase by 5%

<b>Analysis of costs – Please be as precise as possible</b>	
<b>Total Project Cost</b>	<b>£</b>
<b>Staff (Salaries and Expenses)</b> Staff costs for 12 months @ £300 per month This activity is over and above the current staffing levels. This represents additional hours for a part-time member of staff to undertake this additional work.	<b>£3,600</b>
<b>Capital/Equipment</b> Cost of one page for 12 months - each page costs £500.	<b>£6,000</b>
<b>Other</b> Printing, Telephone & evaluation costs	<b>£400</b>
<b>Total</b>	<b>£10,000</b>

**Signature of representative of organisation interested in commission**

S Palanganda

**Position**      Manager

**Date**            31 October 2006

## **Volunteer Centre Nuneaton & Bedworth Community Page Evaluation Report**

The purpose of this report is to evaluate the efficacy and impact of the monthly Community Page purchased by the Volunteer Centre in the Nuneaton Tribune with regard to the promotion of the work and opportunities within the voluntary sector in Nuneaton & Bedworth.

### **Introduction**

The page has been commissioned by the Volunteer Centre as result of the survey carried out on individual volunteers, where lack of information or not knowing where to go was highlighted as one of the reasons for people not getting involved in their community's activities. This Community Page was therefore set up to promote the wide range of work undertaken within the Voluntary sector in Nuneaton & Bedworth.

The thinking behind the page was that the Centre would have control over what was submitted (no edited press releases) with set dates – third Thursday of each month. The page would have a positive proactive feel to it, as well advertising volunteer opportunities within the area.

The Centre has been unsuccessful in a bid to the Borough Council Community Fund to support the page and many groups submitting articles are either unable or unwilling to make a donation towards admin costs, which may result in the Volunteer Centre being unable to continue to fund the page long term.

### **Page Format**

The layout of the page has been set into 6 separate areas.

1. Volunteer Centre News (with picture)
2. Organisation/Group information
3. Diary of a volunteer (always from the organisation/group above)
4. Opportunities
5. Open section (available to promote groups and/or volunteer centre work)
6. Sponsorship/Contact details (for volunteer centre and sponsors of the page) – aiming at long term sustainability of the page.

## Interest generated from

	Number of organisational opportunities promoted (some orgs have multiple opps)	Number of organisations promoted through articles and Opportunities (except VC)	Number of volunteers coming through the centre as a direct result of the newspaper	Number of volunteers contacting organisations direct as a result of the newspaper	Organisations who would use the service again
<b>March</b>	13	2	3	11	7
<b>April</b>	10	2	On-line system down for 3 weeks due to move to new premises	6	6
<b>May</b>	10	1	5	9	7
<b>June</b>	10	2	11	4(awaiting feedback)	6
<b>Total</b>	<b>43</b>	<b>7</b>	<b>19</b>	<b>30</b>	<b>26</b>

## Warwickshire County Council Well-being Fund 2006/07

**Part A – Project Brief - To be completed by the commissioning theme group****Name of Project:** Mobile CCTV (Dome Hawk)**Name of Local Strategic Partnership:** Nuneaton and Bedworth**Description of Project for which funding is sought from Area Committee**

Citizens in the Nuneaton and Bedworth Area, class quality of life issues as high priority. Incidents of Nuisance and Anti Social Behaviour are being reported to the police on a regular basis. A number of premises both private and public as well as street furniture suffer vandalism and graffiti on a regular basis. Despite complaints made by the community very few people come forward to identify those responsible.

Racist and Religious incidents are reported to the police, council and other agencies. These are monitored closely and any hotspots identified. At present, if the locations are public space there is little that can be done to reduce the fear of crime within that community and identify offenders within substantial resources from the police.

By purchasing mobile CCTV equipment that can be attached to lampposts and the pictures monitored by Police it is hoped to provide necessary evidence and to provide reassurance to communities.

The cameras can be moved at short notice and provide flexibility to the agencies to deal with problems.

**Priorities, set by the County Council Area Committee, that will be addressed**

Fear of Crime

**Location of Project**

Nuneaton and Bedworth

**Who will benefit from the project?**

Residents of Nuneaton and Bedworth. This would also be a key action to assist the Police and other partners in this successful delivery of Neighbourhood Policing and the Area Committee's contribution to the Partners and Communities Together (PACT) proposals under Safer Neighbourhoods.

**When will it be delivered?**

Upon purchase of equipment.

**Expected Outputs**

More offenders brought to justice through available evidence.

**Expected Outcomes**

Reduction in crime and anti-social behaviour.

Support to victims of crime and anti-social behaviour.

Decrease in anti-social behaviour including damage and vandalism and a reduction in the number of reported nuisance youth incidents.
<b>Proposed monitoring arrangements/Indicators of success</b>
Police data supplied to the CDRP on a regular basis  Regular monitoring at locations where cameras are deployed (hot spots)
<b>What is the long term future of the project (If appropriate)</b>
The funding will be a one-off contribution towards the overall project provision. Any subsequent funding requirements will be for determination through other sources.
<b>Eligible for Main Programme or other funding? Yes/No?</b>

**Contact on Area Committee Funding Sub-group**

<b>Contact name</b>	Cllr Barry Longden (Chair)		
<b>Address</b>	Warwickshire County Council		
<b>Telephone No.</b>		<b>Fax No.</b>	
<b>E-mail</b>			

Signature of Chair

Barry Longden

Date signed

30 October 2006



## Warwickshire County Council Well-being Fund 2006/07

Part B – Expression of Interest - To be completed by the body/individual interested in undertaking a commission

**Name of Project: CCTV Cameras (Dome Hawk)**

**Details of body/Individual interested in commission**

<b>Name of Organisation</b>	Warwickshire Police (Nuneaton and Bedworth)		
<b>Contact name</b>	Martyn Stephens		
<b>Address</b>	Warwickshire Police Warwickshire Justice Centre Nuneaton		
<b>Telephone No.</b>	024 7664 1111	<b>Fax No.</b>	
<b>E-mail</b>	<a href="mailto:martyn.stephens@warwickshire.pnn.police.uk">martyn.stephens@warwickshire.pnn.police.uk</a>		

### Description of Project (from project brief)

#### Provision and deployment of Dome Hawk Cameras in the Nuneaton and Bedworth area.

By purchasing mobile CCTV equipment that can be attached to lamp posts and the pictures monitored by police and council officials it is hoped:

- To reduce the incidence of crime and anti social behaviour through intelligence led positioning of mobile CCTV cameras
- To target areas used by offenders dealing and using drugs and alcohol
- To obtain sufficient evidence to prosecute offenders
- To react quickly to the public and provide reassurance to them
- To reduce the fear of crime and disorder within the local communities.

The cameras can be moved at short notice and provide flexibility to the agencies to deal with problems.

#### Details of timescale. When would you be able to commence this project?

Upon purchase of the equipment.

#### Outputs – What can you offer the Project?

##### Examples of similar projects previously undertaken

Cameras deployed at identified hot spot locations as determined by Warwickshire Police (Nuneaton and Bedworth).

Regular monitoring at locations.

Use of evidence for ABC's and ASBO's.

<b>Analysis of costs – Please be as precise as possible</b>	
<b>Total Project Cost</b>	<b>£44,200</b>
<b>Staff (Salaries and Expenses)</b>	_____
<b>Capital/Equipment</b>  Funding equates to the provision of 4 Dome Hawk cameras, which will be deployed by local Police as they see fit.	<b>£44,200</b>
<b>Other</b>	_____
<b>Total</b>	<b>£44,200</b>

**Signature of representative of organisation interested in commission**

*Peter Blackburn*  
Chief Inspector

**Position** Area Commander Nuneaton and Bedworth

**Date** 31 October 2006